

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-01-34	
1 \$590,000 Del Norte 01N-DN-199 12.86	Near Gasquet, at 2.9 km north of Hardscrabble Creek Bridge. Extend culvert and widen shoulder.	384701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$590,000 - \$590,000
2 \$360,000 Siskiyou 02U-Sis-96 L5708	At Seiad, at the Seiad Maintenance Station. Construct covered storage bins and a storage canopy.	368501 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$360,000 - \$360,000
3 \$637,000 Trinity 02N-Tri-299 3.4/3.7	Near Salyer, from Trinity River Bridge Number 5-82 to 0.5 km east. Improve road connection into the Salyer Safety Roadside Rest Area and add acceleration lane.	365001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$637,000 - \$637,000
4 \$322,000 San Mateo 04U-SM-35, 280 26.4, 21.2	In South San Francisco, on Route 35 at 0.8 km south of Manor Drive and in San Bruno on Route 280 at 0.2 km south of Sneath Lane Overcrossing. Restore embankment, rock slope protection, improve drainage, and erosion control.	1S2901 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$28,000 \$294,000 \$322,000
5 \$321,000 Tulare 06S-Tul-99 58.3/83.5 (KP)	Near Visalia, at various locations from Avenue 280 Overcrossing to Dodge Avenue Overcrossing. Rehabilitate ramp.	445401 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$321,000 - \$321,000
6 \$526,000 Tulare 06S-Tul-198 R14.2/R17.7 (KP)	In Visalia, at various locations from the Route 63/198 Separation to 0.3 km east of Maddox Way. Rehabilitate ramp.	445501 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$526,000 - \$526,000
7 \$277,000 Los Angeles 07S-LA-138 102.0/102.8	In and near Llano, from 0.5 km west of 165 th Street East to 0.3 km east of 165 th Street East. Install right turn lane.	2N7001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$277,000 - \$277,000
8 \$735,500 Los Angeles 07S-LA-213 6.85	In Torrance, at Western Avenue Grade Crossing. Upgrade railroad grade crossing.	4H6201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$74,500 \$661,000 \$735,500
9 \$344,000 Riverside 08U-Riv-91 16.55	In Riverside, at Buchanan Street Overcrossing. Repair girder.	492301 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$344,000 - \$344,000
10 \$700,000 San Diego 11S-SD-8 R44.4/R45.3	Near Pine Valley, from 0.8 km west to 0.7 km east of Sunrise Highway Overcrossing. Rehabilitate ramp pavement.	237031 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$700,000 - \$700,000

Project #	Allocation Amount	Recipient	County	Location	EA	Budget Year	State
Dist-Co-Rte	Project Description	PPNO	Item #	Federal	Program/Year	Program	
Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amount			
2.5b(2)	State Highway Operation and Protection Program (SHOPP) Projects					Resolution: FP-01-36	
1		351901					
\$2,494,000	In Fort Jones at Kidder Creek Bridge and at Scott River	(0195)	2001-02				
Siskiyou	Bridge.	SHOPP/01-02	301-0042				\$287,000
02N-Sis-3	Rehabilitate bridge (scour).		301-0890				\$2,207,000
31.2/31.7		\$2,635,000	20.20.201.111				
	Support Expenditures to Date:	\$488,709					\$2,494,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2 \$2,500,000 Tulare 06S-Tul-99 26.1/48.7	Near Tulare and Traver at various locations from Airport to Merritt Drive. Upgrade bridge rail. Support Expenditures to Date: \$786,056	319301 (6385) SHOPP/01-02 \$3,053,000	2001-02 301-0042 301-0890 20.20.201.110	\$287,000 \$2,213,000 \$2,500,000
3 \$1,881,000 Tulare 06S-Tul-198 R8.8/11.9	In Visalia, from Mooney Boulevard to Lovers Lane. Highway planting restoration. Support Expenditures to Date: \$83,989	403501 (6527) SHOPP/01-02 \$1,881,000	2001-02 301-0042 301-0890 20.20.201.210	\$216,000 \$1,665,000 \$1,881,000
4 \$37,640,000 Ventura 07S-Ven-101 R22.0/R23.7	Near Oxnard, from Route 232 to Johnson Drive. Replace bridge (scour). (Project to be combined with EA 060731 into EA 0607U1). Support Expenditures to Date: \$1,080,394	186401 (2194) SHOPP/02/03 \$37,640,000	2001-02 301-0042 301-0890 20.20.201.111	\$4,318,000 \$33,322,000 \$37,640,000
5 \$9,738,000 San Bernardino 08S-SBD-15 47.2/55.7	In Apple Valley, from north of Stoddard Wells Road to Wildwash Bridge (northbound/southbound). Rehabilitate roadway. (Combined with PPNO 0172N in 00H-132) Support Expenditures to Date: \$6,725,617	3555U1 (0172L) (00H-132) SHOPP/02-03 \$9,738,000 \$8,416,000	2001-02 301-0042 301-0890 20.20.201.120	\$821,000 \$8,917,000 \$9,738,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action			Resolution: FP-01-37	
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment. Support Expenditures to Date: \$0	221701 (2949) (00H-136) SHOPP/01-02 \$1,053,000	2001-02 301-0042 301-0890 20.20.201.160	\$1,053,000 - \$1,053,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects			Resolution: FP-01-38	
1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15	Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)	0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$2,469,000	2001-02 101-0042 101-0890 20.30.600.620	\$283,195 \$2,185,805 \$2,469,000
2 4,636,000 City of Burbank LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard. Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank Boulevard Bridge from Interstate 5 to the 5-way intersection. [Six-month allocation time extension was approved in June 2001 for \$1,667,000 in construction funds. (Total contributions from other sources: \$8,292,000.)]	4U1724L (07-2368) RIP / 00-01 \$0 \$0 \$0 \$1,667,000 RIP / 01-02 \$0 \$0 \$0 \$2,969,000	2000-01 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$191,205 \$1,475,795 \$340,545 \$2,628,455 \$4,636,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
3 \$93,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 23 Assembly: 42	Intersection Reconstruction, Left Turn Lane project. Los Angeles, Laurel Canyon Boulevard at Canton Drive. Reconstruct intersection and left turn lane.	4U2054L (07-2378) RIP / 01-02 \$0 \$0 \$0 \$93,000	2001-02 101-0042 101-0890 20.30.600.620	\$93,000 - \$93,000
4 \$3,187,000 Ventura County <u>VCTC</u> 07-Ventura Senate: 19 Assembly: 37	Moorpark Road Realignment project. Near Moorpark – Moorpark Road from Santa Rosa Road to Tierra Rejada Road. Reconstruct new alignment. [(Reduce right-of-way from \$900,000 to \$0. Increase CON from \$1,667,000 to \$3,187,000. Net project cost increase to be advanced from Ventura County share. Concurrent STIP Amendment Notice under Item 2.1b Local funds will be used to match federal funds. (Allocation per AB872 effective 11/01/01.))] (Total contributions from other sources: \$1,434,000.)	465184L (07-2954) RIP / 01-02 \$0 \$0 \$900,000 \$1,667,000 \$3,187,000	2001-02 101-0042 101-0890 20.30.600.620	- \$3,187,000 \$3,187,000
5 \$2,557,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 4	Mammoth Road, Route 203 Mammoth Circle Park Improvement project. Mammoth Lakes – on Mammoth Road from State Route 203 to Mammoth Creek Park. Improve street, sidewalk and snow storage. (Six-month allocation time extension was approved in June 2001 for \$2,557,000 in construction.)	1A0801L (09-2501) RIP / 00-01 \$0 \$0 \$0 \$2,557,000	2000-01 101-0042 101-0890 20.30.600.620	\$293,288 \$2,263,712 \$2,557,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-01-39	
1 \$230,400 Our City Forest <u>MTC</u> 04-Santa Clara Senate: 13 Assembly: 23	Monterey Highway Greening project. Monterey Highway between Curtner Avenue and Bernal Road in the City of San Jose. Plant 1,600 shade trees along and near a 7.7 mile stretch of Monterey Highway (Highway 82). (Contributions from other sources: \$70,000).	#11-036 EEM / 01-02 \$230,400	2001-02 101-0183 20.30.207.811 EEM	\$230,400 \$230,400
2 \$200,000 City of Monterey <u>TAMC</u> 05-Monterey Senate: 15 Assembly: 27	Window on the Bay - Monterey Bay Park Phase IV project. Del Monte Avenue, between Camino Aguajito and Park Avenue in the City of Monterey. Create parkland adjacent to Del Monte Avenue. Install turf, trees and other plantings, irrigation, walkways and interpretive signage. Provide recreational access and scenic view shed. (Contributions from other sources: \$40,000)	#11-035 EEM / 01-02 \$200,000	2001-02 101-0183 20.30.207.811 EEM	\$200,000 \$200,000
3 \$250,000 North East Trees <u>LAMTC</u> 07-Los Angeles Senate: 24 Assembly: 45	Buena Vista de Los Angeles project. In the southeastern part of Elysian Park just north of downtown Los Angeles. Design and installation of a series of scenic overlooks in Los Angeles' Elysian Park which will mitigate loss of resource lands. Work also to include native landscaping and reforestation, seating, masonry walls, and interpretive signage.(Contributions from other sources: \$62,500).	#11-091 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-01-05		
1 \$525,000 Department of Transportation Yolo 03N-Yol-80 8.9/10.0	In Yolo County on Route 80, in the City of West Sacramento, at the Enterprise Boulevard interchange. Widen Enterprise Boulevard from 2-lanes to 4-lanes. Supplemental funds are needed for ongoing project.	382901 3361 2000/01 301-0042 301-0890 20.20.075.612 STIP	\$696,500 \$5,394,000 \$6,090,500	\$61,000 \$464,000 \$525,000	\$757,500 \$5,858,000 \$6,615,500
2 \$801,000 Department of Transportation Santa Barbara 05S-SB-101 15.2	In Santa Barbara County on Route 101, in the City of Santa Barbara, at the Micheltorena Street overcrossing. Replace the existing overcrossing bridge. Supplemental funds are needed to advertise project.	363321 0361A 2000/01 301-0042 301-0890 20.20.201.110 SHOPP	\$307,000 \$2,365,000 \$2,672,000	\$92,000 \$709,000 \$801,000	\$399,000 \$3,074,000 \$3,473,000
3 \$787,000 Department of Transportation Orange 12S-Ora-5 12.9/23.1	In Orange County at various locations along Route 5 and Route 91. Contractor filed bankruptcy. Supplemental funds are needed for on-going project. <u>(\$2,109,383 in CON expended under EA 068504; remaining project balance of \$1,607,317 transferred to this project.)</u>	0C7101 3407 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$2,034,000 \$2,034,000	\$787,000 \$787,000	\$2,821,000 \$2,821,000
4 \$727,000 Department of Transportation Orange 12S-Ora-57 10.8/22.5	In Orange County, in Orange, Placentia, Brea and Fullerton, between Route 5 and the Los Angeles County Line. Contractor filed bankruptcy. Supplemental funds are needed for on-going project. <u>(\$2,121,530 in CON expended under EA 076904; remaining project balance of \$1,884,420 transferred to this project.)</u>	0C7201 1973 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$2,580,000 \$2,580,000	\$727,000 \$727,000	\$3,307,000 \$3,307,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$830,000 Humboldt 01-Hum-036 21.3	Near Bridgeville from 4.2 to 3.4 km West of Bridgeville. Stabilize slope. Slope failure occurred during construction Sep 2001. Emergency force account procedures used. Initial G-11 Allocation: \$1,306,400 Supplemental \$830,000 Revised Allocation: \$2,136,400 Original Allocation: 09-07-01	381911 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$96,000 \$734,000 \$830,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2 \$500,000 Butte 02-But-70 30.0	In Butte County East of Oroville. Restore guardrail and apply erosion control methods on both sides of Route 70 due to fire damage which occurred Sep 2001. Emergency force account procedures used. Initial G-11 Allocation: \$500,000 Original Allocation: 09-07-01	390301 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.120 201/120	\$500,000 - \$500,000
3 \$320,000 Ventura 07-Ven-101 33.7	In Ventura County in the City of Ventura adjacent to the northbound lanes, 5.0 miles north of the City of Ventura. Repair drainage system damaged by spring 2001 storms. Emergency force account procedures used. Initial G-11 Allocation: \$320,000 Original Allocation: 09-07-01	4G8801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$320,000 - \$320,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$13,910,000 Los Angeles 07-LA-210 31.46	At the Santa Anita Underpass. Initial G-11 funds required for bridge replacement.	145201 Seismic Phase 2	2001-02 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$13,910,000 \$13,910,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$5,986,000 Butte 03N-But-70 16.4/19.8	SHOPP Rehabilitation: Near Oroville, from Garden Drive to south of Route 149. Rehabilitate roadway. Lane Miles: 12.8 Support Expenditures to Date: \$1,070,743 Allocation Date: 10/23/01	367001 (0005M) SHOPP/01-02 \$5,986,000	2001-02 301-0042 301-0890 20.20.201.120	\$687,000 \$5,299,000 \$5,986,000
2 \$1,200,000 Santa Clara 04N-SCI-280 R3.5/R4.4	SHOPP Safety: In San Jose, from Lincoln Avenue to South of Leigh Avenue. Replace temporary k-rail with concrete barrier. Centerline Miles: 0.9 Support Expenditures to Date: \$455,967 Allocation Date: 11/15/01	289801 (0503G) 00H-103 SHOPP/01-02 \$1,200,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,200,000 \$1,200,000
3 \$3,104,000 Solano 04N-Sol-113 0.0/18.4	SHOPP Rehabilitation: In Dixon, from Junction Route 12 to West Cherry Street. Asphalt concrete overlay. Lane Miles: 37.0 Support Expenditures to Date: \$79,782 Allocation Date: 10/23/01	0C6201 (5501B) SHOPP/02/03 \$3,104,000	2001-02 301-0042 301-0890 20.20.201.120	\$357,000 \$2,747,000 \$3,104,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4 \$1,292,000 Fresno 06N -Fre -180 109.5/117.8	SHOPP Rehabilitation: Near Sequoia National Park, from Tulare County Line to Hume Lake. Rehabilitate roadway. Lane Miles: 12.0 Support Expenditures to Date: \$150,444 Allocation Date: 11/13/01	420601 (2064) SHOPP/02/03 \$1,540,000	2001-02 301-0042 301-0890 20.20.201.120	\$149,000 \$1,143,000 \$1,292,000
5 \$13,632,000 San Bernardino 08S -SBd -15 163.2/186.2	SHOPP Rehabilitation: From 0.8 km north of Cima Road Overcrossing to 2.4 km sSouth of Bailey Road Overcrossing and 1.2 km north of Yates Well Road Overcrossing to Nevada State Line. Rehabilitate roadway. Lane Miles: 50.0 Support Expenditures to Date: \$355,680 Allocation Date: 11/19/01	439311 (0178J) SHOPP/02/03 \$14,019,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,150,000 \$12,482,000 \$13,632,000
6 \$3,720,000 San Joaquin 10N-SJ-99 9.3/35.6	SHOPP Safety: Near Stockton and Lodi, from Lathrop Road to south of Jahant Road. Install median barrier. Centerline Miles: 9.7 Support Expenditures to Date: \$392,912 Allocation Date: 10/29/01	2A6601 (7646) SHOPP/01/02 \$6,455,000	2001-02 301-0042 301-0890 20.20.201.010	- \$3,720,000 \$3,720,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-01-07
1 \$62,000 County of Mono <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 4	Mono County-Purchase Bus Purchase one, 22 foot, 11-15 passenger bus with 2 wheelchair stations. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$62,000 0 \$62,000 ST-Fed. 0 0 0 0 Local 0 \$5,000 0 \$5,000 L-Fed. 0 0 0 0 TOTAL 0 \$67,000 0 \$67,000	T000TA 09-2011 RIP / 01-02 \$0 \$0 \$0 \$62,000	2001-02 101-0046 101-0890 30.10.070.626	\$62,000 - \$62,000
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects				Resolution MFP-01-08
1 \$125,000 Solano Transportation Authority <u>MTC</u> 75-Solano Senate: 4 Assembly: 8	Station Project in Fairfield Benicia & Dixon Capitol Corridor Preliminary Engineering and Design for Fairfield Station. (The cities of Benicia and Dixon have indicated they will not request the remaining \$125,000 in APDE balance programmed for PA&ED.) (\$70,000 moved from PA&ED to PS&E.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$125,000 \$2,125,000 \$2,250,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$125,000 \$2,125,000 \$2,250,000	R889SA 75-2018 RIP / 01-02 \$250,000 \$180,000 \$0 \$70,000 \$0 \$0	2001-02 301-0042 30.20.020.630	\$125,000 \$125,000
2 \$3,670,000 CALTRANS <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 74	Del Mar Stabilization Project San Diegan Corridor (Surfliner) Construction portion of stabilizing Del Mar bluffs. (20 Month Time Extension previously granted, expires February 28, 2002) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$830,000 \$3,670,000 0 \$4,500,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL \$830,000 \$3,670,000 0 \$4,500,000	R550SB 11-7300 IIP / 99-00 \$0 \$0 \$0 \$3,670,000	1999-00 301-0042 30.20.020.630	\$3,670,000 \$3,670,000